

## Report of the Deputy Chief Executive

**GRANTS TO VOLUNTARY AND COMMUNITY ORGANISATIONS,  
CHARITABLE BODIES AND INDIVIDUALS INVOLVED IN SPORTS,  
THE ARTS AND DISABILITY MATTERS 2019/20**

1. Purpose of report

To consider requests for grant aid in accordance with the provisions of the Council's Grant Aid Policy.

2. Applications and financial position

Details of the grant application received are included in appendix 1 for consideration. The amount available for distribution in 2019/20 is as follows:

	<u>£</u>
Revenue Grant Aid Budget	172,800
Less: Estimated requirements for Rent Awards and Other Commitments #	45,350
Less: Grant Awards to Date	103,695
<b>BALANCE AVAILABLE FOR DISTRIBUTION</b>	<b>23,755</b>

(#) 'Outstanding Rent Awards' includes provisions in respect of the applications from 2<sup>nd</sup> Beeston Sea Scouts, 2<sup>nd</sup> Kimberley Scout Group, 5<sup>th</sup> Stapleford Scout Group, Chilwell Community Association, Eastwood People's Initiative and Toton Coronation Hall Community Association.

Separate grant aid reports in respect of the Canalside Heritage Centre, Trent ARCH Project and Trent Vale Community Sports Association/Beeston Football Club are considered elsewhere on this agenda.

A summary of the grants awarded under delegated authority since September 2019 is included for information at appendix 2. An update on the Broxtowe Lotto and the Community Fund is provided in appendix 3.

Members are reminded that they will need to suitably constrain grant awards in 2019/20 if the budget is not to be exceeded. The total amounts requested in this report total £32,760. The additional sums requested in this report, when compared to the previous year, would amount to £6,860 if all applications are fully supported.

**Recommendation**

**The Committee is asked to:**

- 1. CONSIDER the request in appendix 1 and RESOLVE accordingly.**
- 2. NOTE the grants awarded under delegated authority in appendix 2 and the progress made relating to Broxtowe Lotto in appendix 3.**

Background papers – Nil

## APPENDIX 1

**APPLICATIONS**

The following grant applications have been received for consideration in 2019/20:

<u>Applicant</u>		<u>Grant Award 2018/19</u>	<u>Grant Request 2019/20</u>
		£	£
Eastwood People's Initiative	1	2,500	2,500 #
Chilwell Community Association	2	3,150	3,150 #
Toton Coronation Hall Community Association	3	7,000	7,000 #
Moorgreen Colts Football Club	4	Nil	500
2 <sup>nd</sup> Beeston Sea Scouts	5	1,750	1,750 #
2 <sup>nd</sup> Kimberley Scout Group	6	6,500	7,000 #
5 <sup>th</sup> Stapleford Scout Group	7	4,500	4,500 #
The Friends of Bennerley Viaduct	8	Nil	360
Trent ARCH Project	9	Nil	6,000
		<b>Total</b>	<b>32,760</b>

The total request is made up of £6,860 in 'cash' from the balance available with £25,900 being for rents and other commitments as covered by the provisions below.

Members should note that separate grant aid reports in respect of the Canalside Heritage Centre and the Trent Vale Community Sports Association/Beeston Football Club are considered elsewhere on this agenda.

The requests from Moorgreen Colts Football Club (£500) and The Friends of Bennerley Viaduct (£360) could be considered for an award from the Broxtowe Lotto Community Fund.

(#) Estimated outstanding rent awards includes provision for the requests from 2<sup>nd</sup> Beeston Sea Scouts (£1,750), 2<sup>nd</sup> Kimberley Scout Group (£7,000), 5<sup>th</sup> Stapleford Scout Group (£4,500), Chilwell Community Association (£3,150), Eastwood People's Initiative (£1,750) and Toton Coronation Hall Community Association (£7,000).

**Caring Organisations**1. **EASTWOOD PEOPLE'S INITIATIVE**

Eastwood People's Initiative is a registered charity that was formed in 1982 that serves Eastwood and the surrounding communities in north Broxtowe.

The objectives of the charity are for the relief of poverty, sickness and distress amongst the unemployed, those with low incomes, the homeless and individuals with a drugs dependency in the surrounding area. The charity also aims to advance the education and promote the benefit of local people.

Eastwood People's Initiative offers practical help and emotional support for any individual, with particular regard to people on low income or unemployed. The charity provides support aimed at improving self-confidence, developing social and practical skills and enhancing employment potential. To achieve this, the charity operates a community facility that provides computer and phone facilities, in addition to giving users with advice on welfare rights, finances and budgeting, employment and training.

The charity offers free weekly sessions for the community from its premises, which are attended by over 25 people. The core component of each session is the use of computer facilities for writing CV's and as an internet access point to online services, job, training and learning opportunities. The charity also has a free phone service for calls regarding jobs, benefits, housing and utilities. The sessions are supported by a team of volunteers, as the charity strives to develop as a community run facility. Over 3,000 people have visited the charity at its premises.

For the year ended 5 April 2019, Eastwood People's Initiative generated total receipts of £95,732. This included a capital receipt from the sale of the bungalow on Seymour Road (£92,315). Other revenue receipts included premises rental, room hire, grant aid and donations, including a £500 donation from the Nottinghamshire County Councillor's divisional fund. Annual expenditure of £14,188 related to costs linked to the lottery grant received in the previous year (£3,841), rent, ICT, telephone and utilities costs, professional/legal fees and other operating costs. The net receipts were added to investments, bank and cash balances which at 5 April 2019 amounted to £100,923. The charity has considered its options in terms of the capital receipt, with its Finance Committee agreeing to invest £80,000 in an ethical savings account that is estimated to provide a suitable rate of return that will sustain the charities balances for at least 11 years. The charity state that with this investment and the ongoing support of the Council, its future looks financial sustainable.

Eastwood People's Initiative continues to operate from Council owned premises on Scargill Walk in Eastwood. There is a tenancy agreement in place with the rent assessed at £1,750 per annum as part of the Council's aim to secure economic rents on its properties.

The Council has regularly supported Eastwood People's Initiative with grants towards its operating costs. The grants awarded in the past four years being as follows:

2018/19	£2,500
2017/18	£2,500
2016/17	£2,500
2015/16	No application

For 2019/20, Eastwood People's Initiative has requested a similar grant of £2,500 to cover the market rent and buildings insurance (£1,750) and other associated premises costs (£750). Any grant awarded in respect of the rental element would have no effect on the Council's overall budget, with the award being matched in the Council's premises income budget. Members should note that any additional award for the other operating costs will have to be funded from the grant aid budget.

### **Community Associations Category**

#### **2. CHILWELL COMMUNITY ASSOCIATION**

The Chilwell Community Association was set up with its own Constitution in January 2002 and is responsible for the day-to-day management and development of the Council premises at Chilwell Community Centre on Inham Road in Chilwell.

The aim of the Association is to provide facilities at a competitive cost to enable local community groups and individuals to use the premises for a variety of purposes including parent and toddler groups, craft courses and educational classes run by the local college.

The main user of the facility is the Nottinghamshire County Council Library Service and this provides an important resource and meeting place for the community. The library is well used on the week days that it is open.

For the year ended 31 March 2019, the Chilwell Community Association generated receipts of £11,944 were generated from grant aid and fees. Payments amounted to £7,324 including rent, wages (£1,365), property maintenance, utilities, insurance and other miscellaneous costs. Cash and bank balances as at 31 March 2019 had increased to £37,844. These funds are earmarked towards the enhancement of facilities at the Community Centre, including the provision of additional facilities at the Centre, and to provide initial financial support to newly formed groups using the Centre in order for them to become established for long-term use.

The association has invested in improving the facilities and the interior of the Community Centre to make it even more attractive to users. It will continue with this programme in the coming year and has allocated a proportion of its reserves to do this.

As part of the Council's aim to secure economic rents on its properties, the annual rental of Chilwell Community Centre has been assessed at £3,150. The Chilwell Community Association has suggested that with limited financial resources it would be unable to sustain a rental charge of this size.

This is the eighth annual application of this type that the Council has received from the Chilwell Community Association and previously a grant of £3,150 was awarded. For 2019/20, the Association has requested a similar grant of £3,150 to cover the market rent of the Chilwell Community Centre. This grant award would be for a period of one year and would have no effect on the Council's overall budget, with the award being matched in the Council's premises income budget.

### 3. TOTON CORONATION HALL COMMUNITY ASSOCIATION

The Toton Coronation Hall Community Association is responsible for the management and operation of the Coronation Hall on Portland Road in Toton which opened in 1953.

The aim of the Association is to provide the best possible social meeting place for Toton and the surrounding area. A variety of groups utilise the facilities for educational, recreational, leisure and sporting activities, including playgroups, keep fit clubs, uniform groups, senior citizen's groups, dance classes, martial arts clubs, family groups and parties. It is estimated that 200 people of all ages use the facilities on a weekly basis, with the majority being residents of the borough.

A new Committee was formed in March 2017 to oversee the operation of the Community Association. Since that time, there has been continued refurbishment of the Coronation Hall including redecoration, health and safety improvements, new curtains and blinds, stage curtains, new cooker and fridge and replacement furniture. There are still areas that require attention, but these are considered to be minor. The refurbishment has attracted a theatrical group to use the facilities for rehearsal and to provide tuition.

The Toton Coronation Hall Community Association has provided its annual accounts for the year ended 31 July 2019 for scrutiny. Income in the year amounted to £24,451 from hall hire and grant aid. Expenditure of £18,540 included repairs and refurbishment works (£5,113), rent, utilities and cleaning. Cash and bank balances as at 31 July 2019 were £20,427. The Association indicated that reserves are earmarked towards the refurbishment and improvement of the premises.

The current tenancy agreement for the Coronation Hall replaced the earlier arrangement of charging a peppercorn rent. As part of the Council's aim to secure economic rents on its properties the annual rental is £7,000. The Toton Coronation Hall Community Association has suggested that it would be unable to sustain the tenancy with a rental charge of this size.

The Council has previously supported the Toton Coronation Hall Community Association with grant aid towards its premises rental with the grants awarded in the past four years being as follows:

2018/19	£7,000
2017/18	£7,000
2016/17	£7,000
2015/16	£7,000

For 2019/20, the Toton Coronation Hall Community Association has requested a grant of £7,000 to cover the market rental of the Coronation Hall. This grant award would be for a period of one year, with the potential award being matched by allowances within the premises income budget.

### **Sports Club Category**

#### **4. MOORGREEN COLTS FOOTBALL CLUB**

Established in 1984, Moorgreen Colts Football Club has around 170 young players aged from 3 to 16 years, the majority being from Eastwood and the surrounding areas.

This thriving club is based at Birnam Park in Eastwood (adjacent to the A610) and provides grass football facilities all year round on both full-size and mini-sized soccer pitches. The club also funds winter training at local venues such as Eastwood Cricket Club, Greasley Sports Centre and Kimberley Leisure Centre during the winter months. The club also arranges fundraising event days, such as the World Cup day, for the local community to visit the club and engage in activities.

Earlier in the year, the club was unfortunate in experiencing a break-in at its tea bar on site. In order to mitigate the risk of further criminal activity, the club has arranged for the installation of an alarm system at a cost of £870 including VAT. The club has requested grant aid of at least 50% towards this cost, with any shortfall in funding being met by the club from its balances.

For the year ended 31 July 2019 (season 2018/19), total income amounted to £41,640 generated from subscriptions, sponsorship, sales, grants and fundraising. Annual expenditure of £43,183 including training costs, events, ground maintenance, rent, kit and league and match fees. The net financial position as at 1 August 2019 had fallen to £5,352.

This is the first grant aid application that the Council has received from Moorgreen Colts Football Club and for 2019/20 the club has requested a grant of £500 towards the installation of an intruder alarm at its site in Eastwood. This request could be considered for an award from the Broxtowe Lotto Community Fund.

## Uniformed Groups Category

### 5. 2<sup>ND</sup> BEESTON SEA SCOUTS

The 2<sup>nd</sup> Beeston Sea Scouts was established in 1928 and is based at Lilac Grove in Beeston. The group serves the South West Notts Scout District, including Attenborough, Beeston South, Beeston Rylands and Wollaton. It currently has 105 members (including 80 junior members) with the majority living in the Borough.

The aim of the 2<sup>nd</sup> Beeston Sea Scouts is to provide scouting activities, under the policy and rules of the Scout Association, with the speciality of water based activities such as canoeing, kayaking, rowing and sailing. The main activities of the group attempt to develop young people in life skills in many areas of physical, social and mental development. Water activities are held at the base on the River Trent at Barton Island.

For the year ended 31 December 2018, 2<sup>nd</sup> Beeston Sea Scouts generated receipts of £45,933 from subscriptions, grants, donations and fundraising activities. Total payments amounted to £41,025 and included premises expenses, such as heating and lighting and repairs and renewals, boat maintenance, youth programme activities (i.e. camps), purchase of equipment and capitation. The cash and bank balances at 31 December 2018 increased to £20,148, of which £11,768 is earmarked towards a headquarters new building fund.

As part of the Council's aim to secure economic rents on its properties, the rental of the Lilac Grove premises was assessed at £1,750 per annum. The 2<sup>nd</sup> Beeston Sea Scouts suggests that it has only limited financial resources and would be unable to sustain a rental charge of this size.

The Council has regularly supported the 2<sup>nd</sup> Beeston Sea Scouts with grant aid towards its rental obligations. The grants awarded in the past four years were as follows:

2018/19	£1,750
2017/18	£1,750
2016/17	£1,750
2015/16	£1,750

For 2019/20 the 2<sup>nd</sup> Beeston Sea Scouts has requested a similar grant of £1,750 to cover the market rental of the Lilac Grove premises. This grant award would be for a period of one year and would have no effect on the Council's overall budget, with the potential award being matched by allowances within the premises income budget.

## 6. 2<sup>ND</sup> KIMBERLEY SCOUT GROUP

The 2<sup>nd</sup> Kimberley Scout Group was established in 1955 and is based in Council owned premises at Kettlebrook Lodge on Eastwood Road in Kimberley. The Group continues to thrive and has over 200 members (both junior members and voluntary helpers) from Kimberley and the surrounding areas.

The aim of the Group is to provide activities within the Scout Association organisation. The Group is responsible for the maintenance and up-keep of Kettlebrook Lodge as a community venue. The facilities are currently utilised by the Scouts and Guides organisation, a pre-school playgroup, as a blood donor centre and for other events and functions. It is estimated that over 4,000 people use the facilities every year.

The latest accounts for the year ended 31 March 2019 showed receipts of £32,799 being generated from subscriptions (less capitation), donations, grants, hire of hall, fundraising and other activities. Payments amounted to £24,019, which included premises expenses (rent, heating, lighting, repairs and maintenance), cleaning and caretaking, cost of activities and fundraising events and other expenses. The General Fund is represented by cash and bank balances, which at 31 March 2019 amounted to £19,576. This money is earmarked towards repairs and improvements to Kettlebrook Lodge, including development of land at the rear of the building.

The current tenancy agreement for Kettlebrook Lodge replaced a previous peppercorn rent arrangement. As part of the Council's aim to secure market rental on its properties, the annual rent was assessed at £6,500 (increased to £7,000 from 2019/20). The 2<sup>nd</sup> Kimberley Scout Group has suggested that it would be unable to sustain a rental charge of this size.

The Council has previously supported 2<sup>nd</sup> Kimberley Scout Group with grant aid towards its rental obligations. The grants awarded in the past four years were:

2018/19	£6,500
2017/18	£6,500
2016/17	£6,500
2015/16	£6,500

The Council also supported 2<sup>nd</sup> Kimberley Scout Group with £5,000 of capital funding in April 2018 for the full cost of replacing the boiler at Kettlebrook Lodge, with the Council's officers also providing technical support in the process of assessing the scheme and evaluating quotations.

For 2019/20 the 2<sup>nd</sup> Kimberley Scout Group has requested a grant of £7,000 to cover the slightly increased market rental of Kettlebrook Lodge. This grant would be for a period of one year and would be matched by allowances within the premises income budget and therefore leave the Council's overall budget unchanged.



## 7. 5<sup>TH</sup> STAPLEFORD SCOUT GROUP

The 5<sup>th</sup> Stapleford Scout Group was established in 1964 and is based at Stapleford House, Wesley Place in Stapleford. The Group currently has 85 members of all ages (scouts, cubs, beavers, leaders and voluntary helpers), the majority of whom are residents of Stapleford and Bramcote.

The aim of the 5<sup>th</sup> Stapleford Scout Group is to provide activities within the scout association organisation. The Group provides an interest for local children aged between 6 and 14 years to experience new adventures, learn new team and individual skills required for scouting activities, play new games and meet new friends. The Group are also supported by the local community at regular fundraising events such as jumble sales and fairs.

For the year ended 28 February 2019, receipts of £18,970 were generated from subscriptions, grants, donations and fundraising and other activities. Annual payments amounted to £18,725 and included membership fees, equipment, premises expenses such as rent, heating, lighting, repairs and maintenance and the cost of activities and fundraising events. Cash and bank balances as at 28 February 2019 amounted to £12,023.

The 5<sup>th</sup> Stapleford Scout Group commenced their lease for first floor at Stapleford House from September 2014. The tenancy agreement reflects the Council's aim of securing economic rents on its properties, with the annual rent of the accommodation assessed at £4,500. The 5<sup>th</sup> Stapleford Scout Group only has limited financial resources and suggests that it would be unable to sustain a rental charge of this size.

The Council has regularly supported the 5<sup>th</sup> Stapleford Scout Group with grant aid towards its rental obligations. The grants awarded in the past four years were as follows:

2018/19	£4,500
2017/18	£4,500
2016/17	£4,500
2015/16	£4,500

For 2019/20 the 5<sup>th</sup> Stapleford Scout Group has requested a grant of £4,500 to cover the annual market rental of the accommodation at Stapleford House. This potential grant award would be for a period of one year and would have no effect on the Council's overall budget, with the award being matched in the Council's premises income budget.

## Miscellaneous Category

### 8. THE FRIENDS OF BENNERLEY VIADUCT

Bennerley Viaduct is a Grade 2 listed railway viaduct built in 1877 by the Great Northern Railway Company. At over quarter of a mile long, it is the longest wrought iron viaduct in the country. It straddles the River Erewash connecting Ilkeston with Awsworth.

The Friends of Bennerley Viaduct was established in 2015. The group is dedicated to giving the 'iron giant' a new lease of life after 50 years of closure. The group is working in partnership with the owners, Railway Paths Limited, to restore the viaduct and bring it back into public use as a walking and cycling trail. This exciting and innovative project has the potential to make a real difference to the Erewash Valley and its communities.

The Friends of Bennerley Viaduct has 190 members, of which 50 are Broxtowe residents. Whilst membership is generated from the immediate vicinity of the viaduct, some volunteers and participants do reside from further afield in Nottinghamshire and Derbyshire and the scope is widening.

Currently The Friends of Bennerley Viaduct provides guided access to the viaduct and illustrated talks about the history and heritage of the viaduct and its setting. These activities increase knowledge and appreciation of the local heritage and make visitors more likely to participate in other ways. The group organises volunteer workdays on site which increase skills and knowledge and promote social engagement. More broadly, the local community should also benefit from the rise in visitor numbers to the area.

In 2019, 24 volunteers attended nine full workdays (totalling 370 person hours). Eight guided walks have been held, attended by 210 people, and a further eight illustrated talks have been delivered to around 500 people. The group produces a newsletter, with 329 recipients (30%) having NG post codes. On Facebook, the group's followers include 704 individuals (33%) with NG postcodes.

The Friends of Bennerley Viaduct would like to increase its membership and is aiming to do this by creating easier ways for people to join and renew membership, make donations and purchase merchandise. An improved website will also improve the ability to disseminate updated information about the viaduct's history and heritage.

The group has requested grant aid towards this purpose. It would provide for a qualified professional to host and manage the website. With the Bennerley Viaduct Project to restore the viaduct due to commence, the group needs to build capacity to increase public engagement and to create a firm basis for taking on a wider role when the project is completed in 2020.

A known self-employed professional has agreed to build a new website for The Friends of Bennerley Viaduct and, as a supporter, he will do this work at no cost. In order to ensure that the website works efficiently and effectively in its first year, the provider has agreed to a reduced fee of £360 for hosting and managing the website for the first 12 months. During this period, the group will develop its own expertise to take on website management in due course.

For the six months ended 31 October 2019, receipts of £1,178 were generated from subscriptions, grants, donations and sales of merchandise. Payments in the period relating to general running costs amounted to £125. Bank balances as at 31 October 2019 amounted to £4,936. This money is mainly earmarked towards the group's expected £5,000 contribution towards the Bennerley Viaduct Project funds.

This is the first grant application that the Council has received from The Friends of Bennerley Viaduct and for 2019/20 the group has requested a grant of £360 towards the cost of developing, hosting and managing the improved website. This request could be considered for an award from the Broxtowe Lotto Community Fund.

#### 9. TRENT ARCH

The Trent ARCH organisation ('Attenborough', 'Rylands', 'Clifton' and 'Heritage') was established in March 2019 to oversee and manage its Trent ARCH project. This project will seek to expose the uniquely rich history of the local Trent Valley to the public and to create a permanent home for the archaeological treasures that for the most part lie unseen in museum stores. The ambition is to put the Trent riverside on the map when it comes to the identification, exploration and exhibition of its historical and natural heritage.

A particular focus will be on the site of the bronze age 'pile settlement' that was discovered in the 1930's alongside the Trent towards Clifton. It is believed that more remains to be unearthed and this extraordinary site could rival the famous bronze age discoveries made in Cambridgeshire. At the least, the project can reveal the scale and nature of the artefacts previously recovered which have never been displayed in public, the most magnificent of which are two 30-foot-long hand-hewn log boats that have been hidden away in storage for the lack of suitable exhibition facilities.

Trent ARCH also want to make the riverside from the Attenborough Nature Reserve to Clifton Bridge, via the Canal Heritage Centre, a 'Riverside Experience' a 5km walking and cycling pathway encompassing the best in wildlife conservation, cultural and industrial history and archaeological heritage. The long term vision is to have a purpose built visitor attraction in the local area to showcase the artefacts which have been discovered along the River Trent and to tell the story of this fascinating and unique archaeological landscape.

Despite its links to the Trustees of the Canalside Heritage Centre, the applicant has stated that Trent ARCH is an organisation in its own right and the application should be considered separately to the application(s) from the Canalside Heritage Centre included elsewhere on this agenda.

The main benefits of the project to local residents will be engaging a diverse range of audiences in archaeology and heritage; boosting the visitor economy of the area; enhancing green infrastructure; promoting education; and providing skills development for local people. A key aim will be reconnecting the people of Broxtowe with the river to create a sense of pride towards this landscape. This will have enormous benefits in terms of more people visiting and engaging with the river which has been proven to improve health and wellbeing through the leading of a more active lifestyle.

There are three distinct phases of the project, that will allow detailed planning to ensure the archaeology is conserved and recorded correctly. Phase 1 (2020) will involve a desk based assessment of the project area by a certified archaeologist; a Freelance Project Officer to develop Trent ARCH further; and some initial community engagement activities to raise awareness of the archaeology. Phase 2 (2021) will see further non-invasive study of the Clifton Pile Settlement; option appraisal for a proposed Visitor Centre; and a full programme of activities and exhibitions to engage people with archaeology. Phase 3 (2023) will include fund raising for a proposed visitor attraction, established in the local area that will become self-sustaining to showcase and interpret the amazing archaeology of this stretch of the River Trent.

Trent ARCH has estimated the total number of beneficiaries during phase 1 to be over 15,000, as follows:

- Skills development by offering volunteering opportunities in research, marketing and community engagement roles.
- Promoting education by arranging events, school workshops and activities to discover the archaeology of the river, supplemented by online and physical temporary exhibitions to enhance understanding of the archaeological landscape.
- Awareness of archaeology through local media coverage, online and physical marketing to make people aware of the project and the rich archaeology of the River Trent.

Trent ARCH wants to reach the most disadvantaged groups in the local community, particularly those who have traditionally been under-represented when it comes to engaging with heritage and culture. The group has undertaken research in the form of an Audience Profile Report (conducted by the Audience Agency) which looked at demographics within the local postcodes and identified key groups who it will target with community outreach activities and volunteering opportunities.

Specific community outreach activities will seek to engage BAME audiences who traditionally have lower engagement levels with arts, culture and natural heritage. The project will also look to encourage more participation with the river and its heritage with groups who may find access difficult because of a disability. Research by the Canal and River Trust has shown that increased engagement with waterways significantly improves the health and wellbeing of all groups and the project aims to have an extremely positive impact for people living with disabilities in the local community.

Trent ARCH also want to help people to get involved by taking an active role in the project and develop their skills. The organisation will be offering ten volunteering roles in marketing, research and community engagement techniques which will be targeted at people who are looking to increase their employability.

A Project Development Officer appointed for phase 1 will oversee these activities and the appointed person will have extensive experience of effectively engaging under-represented groups. As Trent ARCH progresses through the three phases, the number of people from disadvantaged and underrepresented groups will increase dramatically with each phase.

Trent ARCH has requested £6,000 to support the cost of phase 1 of the project which includes:

- £2,000 for a freelance Project Development Officer to oversee the progression of the first phase of the project, co-ordinate community engagement activities and liaise with consultants and stakeholders.
- £2,500 for a certified archaeologist to undertake a desk based assessment of the archaeology within the research area which will provide analysis of what research is already available and recommendations for further study of the archaeology.
- £1,500 for marketing materials and community engagement activities to raise awareness of the project and archaeology during phase 1.

As the Trent ARCH Project is a new organisation it does not currently hold any cash reserves and has not provided any financial statements for scrutiny. The bank account details provided to receive any grant award relate to the Canalside Heritage Centre.

This is the first grant aid application that the Council has received from Trent ARCH and for 2019/20 the project has requested a grant of £6,000 towards phase 1 of its Trent ARCH project.

Members should note that the grant aid policy requires that grant awards of £5,000 or above may be subject to a Service Level Agreement.

## APPENDIX 2

**DELEGATED AWARDS**

A summary of the grants awarded under delegated authority since September 2019 is included below. The Council's policy in respect of grant aid to voluntary organisations is to award the amount requested by the organisation or the maximum specified whichever is the lower. Additional consideration is given to groups who can demonstrate that they are meeting the particular needs of disadvantaged sections of the community.

All requests under £250 are considered under delegated authority, in consultation with the Chair of this Committee. This includes applications from individuals involved with sport and the arts.

This Committee determines all requests for grants in excess of the £250 maximum.

**Groups**

Group	Total No. of Members	No. of Broxtowe Residents	Grant Award in 2018/19	Grant Award in 2019/20	Purpose of Grant Award
Eastwood Parkinson's Exercise Group	13	9	Nil	£250	Rental costs to run classes
Hemlock Stone Probus Club	26	Majority	£100	£100	Audio equipment to enhance participation in meetings
Inner Wheel Club of Beeston	14	12	£100	£100	General running costs

## APPENDIX 3

**Broxtowe Lotto****Background**

The establishment of a local lottery for Broxtowe was agreed by this Committee on 15 February 2018. The Broxtowe Lotto was successfully launched in August 2018. Further details relating to its operation is available on the website at <https://www.broxtowe.gov.uk/for-you/community-living/broxtowe-lotto/> and on its own dedicated website at <https://www.broxtowelotto.co.uk/>.

**Progress**

There are currently 30 'good causes' participating in the scheme. These good causes receive 50p of every £1 ticket sold. The overall money raised since September 2018 is £21,268.

A further 10p of each ticket sold is returned to the Council for distribution through a 'Community Fund'. So far, the actual monies generated for the Community Fund is £6,740. These monies include those collected in 2018/19 and rolled forward into 2019/20 for this Committee to have opportunity to distribute sums in accordance with the principles of the grant aid policy.

Since September 2019, the Lotto has seen a further 134 winners, most of whom received free tickets. There were some lucky players winning cash prizes of £25 (11 winners), £250 (1) and £2,000 (1). Two people have now won £2,000 since the first Lotto draw in September 2018.

The Council continues to look for more good causes to support through the Lotto.

**Community Fund Awards**

A summary of the grant awarded from the Community Fund since October 2019 is included below. All requests under £250 are considered under delegated authority, in consultation with the Chair of this Committee. This Committee determines all requests for grants in excess of £250.

Name	Community Fund Award in 2019/20	Purpose of Grant Award
1st Chilwell and Attenborough Scouts	£234	Towards the planning costs associated with a scheme to provide a new storage building